

FY 2021 Appropriations Spreadsheet (figures are in thousands of dollars)						
Department/Agency/ Office/Center/Bureau	Program	FY 2019 Final Conference Report	FY 2020 Further Consolidations Appropriations Act, 2020	President's FY 2021 Proposal	FY 2021 House Bill	Change from 2020 Enacted to House 2021 Request
NOTE: The funding levels in this chart <i>only</i> reflect proposed FY 2021 amounts. Each NIH Institute (highlighted) would also receive FY 2020 emergency appropriations for pandemic response; these are detailed in the accompanying memo.						
DEPARTMENT OF LABOR						
Training and Employment Services						
	Grants to States - Adult Training	\$845,556	\$854,649	\$854,649	\$864,649	\$10,000
	Grants to States - Youth Training	\$903,416	\$913,130	\$913,130	\$925,130	\$12,000
Office of Disability Employment Policy						
		\$38,203	\$38,500	\$27,100	\$38,500	\$0
Office of Federal Contract Compliance Programs						
		\$103,476	\$105,976	\$106,412	\$105,976	\$0
DEPARTMENT OF HEALTH AND HUMAN SERVICES						
Health Resources and Services Administration (HRSA)						
Bureau of Health Workforce						
	Children's Hospitals Graduate Medical Education	\$325,000	\$340,000	\$0	\$340,000	\$0
	Centers for Excellence	\$23,593	\$23,711	\$23,711	\$23,711	\$0
	Health Careers Opportunity Program	\$14,118	\$15,000	\$0	\$15,000	\$0
	Faculty Loan Repayment	\$1,184	\$1,190	\$0	\$1,190	\$0
	Scholarships for Disadvantaged Students	\$48,726	\$51,470	\$0	\$51,470	\$0

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Maternal and Child Health Bureau						
	Maternal and Child Health Block Grant	\$674,723	\$687,700	\$760,700	\$712,700	\$25,000
	Autism and Other Developmental Disabilities	\$50,377	\$52,344	\$0	\$53,344	\$1,000
	Healthy Start	\$121,962	\$125,500	\$125,500	\$130,500	\$5,000
	Universal Newborn Hearing Screening	\$17,740	\$17,818	\$17,818	\$17,818	\$0
Healthcare Systems Bureau						
	Organ Transplantation	\$25,437	\$27,549	\$30,549	\$33,049	\$5,500
	National Cord Blood Inventory	\$16,195	\$17,266	\$8,266	\$17,266	\$0
	340B Drug Pricing Program/Office of Pharmacy Affairs (Discretionary Budget Authority) [non-add]	\$10,193	\$10,238	\$34,238	\$10,238	\$0
	340B Drug Pricing Program/Office of Pharmacy Affairs (User Fees) [non- add]				---	---
HIV/AIDS Bureau						
	Emergency Assistance	\$655,876	\$655,876	\$655,876	\$655,876	\$0
	Comprehensive Care Program	\$1,315,005	\$1,315,005	\$1,315,005	\$1,315,005	\$0
	Early Intervention Program	\$201,079	\$201,079	\$201,079	\$201,079	\$0
	Children, Youth, Women, and Families	\$75,088	\$75,088	\$75,088	\$75,088	\$0
	AIDS Dental Services	\$13,122	\$13,122	\$13,122	\$13,122	\$0
	Education and Training Centers	\$33,611	\$33,611	\$33,611	\$33,611	\$0
	Special Projects of National Significance	\$25,000	\$25,000	\$25,000	\$25,000	\$0
	Ending HIV Epidemic Initiative [Domestic HIV/AIDS Initiative]		\$70,000	\$165,000	\$95,000	\$25,000

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Centers for Disease Control and Prevention						
National Center for Chronic Disease Prevention and Health Promotion		\$1,184,587	\$1,239,914	\$813,250	\$1,306,414	\$66,500
National Center on Birth Defects and Developmental Disabilities		\$155,029	\$160,810	\$112,250	\$162,810	\$2,000
National Center for Injury Prevention and Control		\$647,967	\$677,379	\$730,159	\$699,879	\$22,500
National Institutes of Health						
National Institute of Child Health & Human Development		\$1,501,251	\$1,556,879	\$1,416,366	\$1,570,269	\$13,390
National Institute on Deafness and Other Communication Disorders		\$472,996	\$490,692	\$446,397	\$494,912	\$4,220
National Institute of Neurological Disorders & Stroke		\$2,246,308	\$2,444,687	\$2,245,110	\$2,465,110	\$20,423
National Institute of Arthritis & Musculoskeletal and Skin Diseases		\$602,918	\$624,889	\$568,480	\$630,263	\$5,374
National Eye Institute		\$793,783	\$824,090	\$749,003	\$831,177	\$7,087
National Institute of Mental Health		\$1,871,685	\$2,038,374	\$1,844,865	\$2,055,303	\$16,929
National Institute on Aging		\$3,080,077	\$3,543,673	\$3,225,782	\$3,609,150	\$65,477
National Cancer Institute		\$6,121,288	\$6,440,442	\$5,881,173	\$6,494,155	\$53,713
National Institute on Drug Abuse		\$1,408,216	\$1,462,016	\$1,431,770	\$1,474,590	\$12,574
National Institute of Nursing Research		\$163,169	\$169,113	\$156,084	\$170,567	\$1,454
National Institute of Dental and Craniofacial Research		\$460,644	\$477,429	\$434,559	\$481,535	\$4,106

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National Center for Complementary and Integrative Health		\$145,961	\$151,740	\$138,167	\$153,045	\$1,305
National Institute of Biomedical Imaging and Bioengineering			\$403,638	\$368,111	\$407,109	\$3,471
National Institute on Minority Health and Health Disparities			\$335,812	\$305,498	\$343,700	\$7,888
Substance Abuse and Mental Health Services Administration						
Center for Mental Health Services	Mental Health block grant	\$722,571	\$722,571	\$757,571	\$757,571	\$35,000
	Children's Mental Health	\$125,000	\$125,000	\$125,000	\$125,000	\$0
	Programs of Regional and National Significance	\$453,222	\$460,774	\$440,906	\$480,774	\$20,000
Agency for Healthcare Research and Quality						
	Research on Health Costs, Quality, and Outcomes	\$196,046	\$196,709	\$131,318	\$199,909	\$3,200
Administration for Children and Families						
Office of Child Care	Child Care and Development Block Grant	\$5,257,851	\$5,826,000	\$5,826,000	\$5,926,000	\$100,000
	Social Services Block Grant (Title XX)	\$1,679,600	\$1,700,000	\$0	\$1,700,000	\$0
	Community Services Block Grant Act programs	\$742,750	\$740,000	\$0	\$750,000	\$10,000

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Administration for Community Living						
	Aging and Disability Resources		\$8,119	\$6,119	\$8,119	\$0
	Paralysis Resource Center	\$8,670	\$9,700	\$9,700	\$9,700	\$0
	Limb Loss Resource Center	\$3,488	\$4,000	\$4,000	\$4,000	\$0
	Traumatic Brain Injury	\$11,291	\$11,321	\$11,321	\$11,321	\$0
Developmental Disabilities Program						
	State Councils	\$75,921	\$78,000	\$56,000	\$80,000	\$2,000
	Protection and Advocacy	\$40,692	\$40,784	\$38,734	\$41,784	\$1,000
	Voting Access for Individuals with Disabilities	\$6,956	\$7,463	\$7,463	\$8,463	\$1,000
	Developmental Disabilities Projects of National Significance	\$11,958	\$12,250	\$1,050	\$12,250	\$0
	University Centers for Excellence in Developmental Disabilities	\$40,478	\$41,619	\$32,546	\$41,619	\$0
	Home and Community-based Supportive Services	\$384,676	\$390,074	\$390,074	\$400,074	\$10,000
	Independent Living	\$116,063	\$116,183	\$113,646	\$116,183	\$0
National Institute on Disability, Independent Living, and Rehabilitation Research						
		\$108,592	\$111,970	\$90,371	\$111,970	\$0
Assistive Technology						
		\$35,955	\$37,000	\$31,939	\$37,000	\$0
Office of Medicare Hearings and Appeals						
		\$182,381	\$191,881	\$196,381	\$191,881	\$0

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DEPARTMENT OF EDUCATION						
Office of Special Education Programs						
	Grants to States Part B	\$12,364,392	\$12,764,392	\$12,864,392	\$12,957,892	\$193,500
	Preschool Grants	\$391,120	\$394,120	\$394,120	\$397,620	\$3,500
	Grants for Infants and Families	\$470,000	\$477,000	\$477,000	\$481,850	\$4,850
	State Personnel Development Grant Program	\$38,630	\$38,630	\$38,630	\$38,630	\$0
	Technical Assistance and Dissemination	\$43,000	\$44,345	\$44,345	\$44,345	\$0
	Personnel Preparation	\$87,200	\$89,700	\$89,700	\$90,700	\$1,000
	Parent Information Centers	\$27,411	\$27,411	\$27,411	\$27,411	\$0
	Educational Technology, Media, and Materials	\$28,047	\$29,547	\$29,547	\$29,547	\$0
Rehabilitative Services Administration						
Rehabilitation Services						
	Vocational Rehabilitation State Grants	\$3,521,990	\$3,610,040	\$3,667,801	\$3,667,801	\$57,761
	Client Assistance State Grants	\$13,000	\$13,000	\$13,000	\$13,000	\$0
	Training	\$29,388	\$29,388	\$29,388	\$29,388	\$0
	Demonstration and Training Programs	\$5,796	\$5,796	\$5,796	\$5,796	\$0
	Protection and Advocacy of Individual Rights	\$17,650	\$17,650	\$17,650	\$18,650	\$1,000
	Supported Employment State grants	\$22,548	\$22,548	\$0	\$22,548	\$0
	Services for Older Blind Individuals	\$33,317	\$33,317	\$33,317	\$33,317	\$0
	Helen Keller National Center for Deaf-Blind Youths and Adults	\$13,500	\$16,000	\$16,000	\$17,000	\$1,000
Special Institutions for Persons with Disabilities						
	American Printing House for the Blind	\$30,431	\$32,431	\$32,431	\$32,931	\$500
	National Technical Institute for the Deaf	\$77,500	\$79,500	\$79,500	\$81,000	\$1,500
	Gallaudet University	\$134,361	\$137,361	\$137,361	\$139,861	\$2,500